

APPENDIX A

HISTORICAL AND FUTURE RESTORATION FUNDING

Appendix A

Historical and Future Restoration Funding

Tables A-1 and A-2 summarize historical and future (cost to complete) funding requirements at the site level for all IRP sites at Hill Air Force Base.

TABLE A-1
PAST IRP SITE FUNDING

Site	Activity	1981 (\$K)	1982 (\$K)	1983 (\$K)	1984 (\$K)	1985 (\$K)	1986 (\$K)	1987 (\$K)	1988 (\$K)	1989 (\$K)	1990 (\$K)	1991 (\$K)	1992 (\$K)	1993 (\$K)	1994 (\$K)	1995 (\$K)	1996 (\$K)	1997 (\$K)	1998 (\$K)	1999 (\$K)
OU 1	Study	20	217	0	0	500	424	850	0	1839	278	0	895	550	350	0	0	0	0	0
	Design & Construct	0	0	1092	1282	1814	324	17	138	0	0	0	0	1500	1800	5041	4400	0	1077	0
	O&M	0	0	0	0	0	0	281	72	75	0	126	200	0	0	2498	1500	0	13	1041
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1400	8	0
	Total Unit Funding	20	217	1092	1282	2314	748	1148	210	1914	278	126	1095	2050	2150	7539	5900	1400	1098	1041
OU 2	Study	49	0	0	0	100	0	616	0	0	500	2045	253	600	300	0	0	0	53	53
	Design & Construct	0	0	0	0	0	304	0	0	162	0	52	4842	5300	500	700	2700	1087	1869	0
	O&M	0	0	0	0	0	0	0	83	126	0	75	100	100	500	500	750	0	1066	0
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	238	0
	Total Unit Funding	49	0	0	0	100	304	616	83	288	500	2172	5195	6000	1300	1200	3450	1837	3173	53
OU 3	Study	49	84	0	0	400	0	1008	99	904	351	491	475	1500	475	0	0	0	0	0
	Design & Construct	0	0	0	246	77	660	154	0	0	0	0	100	350	525	600	210	2600	0	0
	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	272
	Monitoring	0	0	0	0	0	0	1778	0	0	0	0	5770	7850	2300	0	0	4	210	45
	Total Unit Funding	49	84	0	246	477	660	2940	99	904	351	491	6345	9700	3300	600	210	2604	426	317
OU 4	Study	0	0	0	0	89	0	330	450	1236	300	1052	700	480	0	0	0	0	30	0
	Design & Construct	0	0	0	0	0	0	0	0	0	0	0	0	0	680	480	300	310	84	0
	O&M	0	0	0	0	0	0	0	0	0	0	0	75	500	0	290	975	0	431	296
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	550	803	0
	Total Unit Funding	0	0	0	0	89	0	330	450	1236	300	1052	775	980	680	770	1775	860	1348	296
OU 5	Study	0	0	0	0	267	0	300	0	465	235	1569	0	500	1399	0	26	0	180	1428
	Design & Construct	0	0	0	0	0	0	0	0	0	0	0	0	0	1020	976	735	1192	515	260
	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	0	0	535
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235	0	0
	Total Unit Funding	0	0	0	0	267	0	300	0	465	235	1569	0	500	2419	976	873	1427	695	2223
OU 6	Study	0	0	0	0	0	0	0	349	0	370	0	622	978	1284	200	0	0	0	0
	Design & Construct	0	0	0	0	0	0	0	0	0	0	0	0	0	900	1089	0	1035	789	0
	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	249	931
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	439	150	133	0
	Total Unit Funding	0	0	0	0	0	0	0	349	0	370	0	622	978	2184	1289	479	1185	1171	931
OU 7	Study	0	0	0	0	220	0	0	0	95	0	0	310	1900	437	0	0	0	0	0
	Design & Construct	0	0	0	0	0	0	0	0	265	0	0	0	0	0	0	10	183	0	0
	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	35	37
	Total Unit Funding	0	0	0	0	220	0	0	0	360	0	0	310	1900	437	0	10	222	35	37
OU 8	Study	0	0	0	0	220	0	0	0	95	0	310	310	1900	0	1098	970	650	765	542
	Design & Construct	0	0	0	0	0	0	0	0	265	0	0	0	0	0	1220	1860	250	435	0
	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Unit Funding	0	0	0	0	220	0	0	0	360	0	310	310	1900	0	2318	2830	900	1200	877
OU 9	Study	0	0	0	0	0	30	0	0	0	243	474	1312	3982	182	3534	563	175	703	600
	Design & Construct	0	0	0	0	0	30	245	0	277	15	0	0	0	0	0	0	0	235	0
	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Unit Funding	0	0	0	0	0	60	245	0	277	258	474	1312	3982	182	3534	563	175	938	609

**TABLE A-1
PAST IRP SITE FUNDING
(CONTINUED)**

Site	Activity	1981 (\$K)	1982 (\$K)	1983 (\$K)	1984 (\$K)	1985 (\$K)	1986 (\$K)	1987 (\$K)	1988 (\$K)	1989 (\$K)	1990 (\$K)	1991 (\$K)	1992 (\$K)	1993 (\$K)	1994 (\$K)	1995 (\$K)	1996 (\$K)	1997 (\$K)	1998 (\$K)	1999 (\$K)
Underground Storage Tanks	Study	0	0	0	0	0	30	0	0	0	243	474	1312	3982	0	0	0	0	0	0
	Design & Construct	0	0	0	8	0	0	0	0	0	0	0	0	0	2500	1050	65	100	0	0
	O&M	0	0	0	0	0	30	245	0	277	15	0	0	0	0	0	330	0	94	116
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	228	235	0
	Total Unit Funding	0	0	0	8	0	60	245	0	277	258	474	1312	3982	2500	1050	395	328	329	116
Wendover/UT	Study	0	0	0	0	175	87	517	137	60	100	0	0	0	0	1750	2450	773	1	0
	Design & Construct	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Unit Funding	0	0	0	43	175	87	517	137	60	100	0	0	0	0	1750	2450	773	1	3
Little Mountain	Study	0	0	0	0	89	0	150	0	217	0	0	1023	0	0	0	0	0	300	0
	Design & Construct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2900	0	0	0
	Monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Unit Funding	0	0	0	0	89	0	150	0	217	0	0	1023	0	0	0	2900	0	300	0
IRA/RA Operation and Maintenance	Total Funding	0	0	0	0	0	0	0	0	0	0	0	0	400	1400	1885	0	1563	2099	-
PA/SI - New Sites	Total Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Expenses	Staffing	0	0	0	0	0	0	0	0	0	0	0	0	1400	1500	1924	1250	1172	1195	-
	SG&B Support	0	0	0	0	0	0	0	0	0	0	0	0	235	250	345	350	174	388	-
	TDY/Admin	0	0	0	0	0	0	0	0	0	0	0	0	175	120	133	100	33	43	-
	FFA/IAG	0	0	0	0	0	0	0	0	0	0	0	0	550	0	200	200	175	236	-
	MAP	0	0	0	0	0	0	0	0	0	0	0	0	0	42	60	25	51	0	-
	IRP Computer Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	390	425	76	80	-
	Computer	0	0	0	0	0	0	0	0	0	0	0	0	0	24	55	50	33	37	-
	Total Unit Funding	0	0	0	0	0	0	0	0	0	0	0	0	2360	1936	3107	2400	1714	1979	-

(a) No figures available for the amount actually spent. Dollars expended assumed equal to the amount funded.

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(1 of 30)

Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC Installation: HILL											
LF001	\$6,710,000	\$86,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$86,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
WP002	\$38,609,300	\$546,000	\$1,459,000	\$1,679,300	\$1,655,000	\$1,255,000	\$1,655,000	\$750,000	\$705,000	\$705,000	\$705,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
IRA-C	\$900,000	\$100,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,684,300	\$446,000	\$659,000	\$1,679,300	\$1,655,000	\$1,155,000	\$90,000	\$0	\$0	\$0	\$0
RA-O	\$30,925,000	\$0	\$0	\$0	\$0	\$0	\$565,000	\$750,000	\$705,000	\$705,000	\$705,000
LF003	\$6,710,000	\$86,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$86,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
ST004	\$2,151,000	\$41,000	\$42,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
LTM	\$2,151,000	\$41,000	\$42,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
WP005	\$4,111,000	\$81,000	\$82,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
LTM	\$4,111,000	\$81,000	\$82,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
WP007	\$60,571,900	\$2,272,000	\$1,407,000	\$2,147,900	\$1,364,000	\$1,204,000	\$1,250,000	\$1,199,000	\$1,184,000	\$1,184,000	\$1,184,000
RA-C	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,179,900	\$2,272,000	\$1,407,000	\$1,297,900	\$203,000	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$54,542,000	\$0	\$0	\$0	\$1,161,000	\$1,204,000	\$1,250,000	\$1,199,000	\$1,184,000	\$1,184,000	\$1,184,000
WP008	\$4,118,000	\$100,000	\$100,000	\$210,000	\$1,668,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
RI	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$170,000	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,668,000	\$0	\$0	\$0	\$1,668,000	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,740,000	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
LTM	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FT009	\$17,523,400	\$415,000	\$1,006,000	\$2,232,400	\$2,200,000	\$800,000	\$290,000	\$290,000	\$245,000	\$245,000	\$245,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
RA-C	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
IRA-C	\$1,050,000	\$250,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,658,400	\$165,000	\$206,000	\$2,232,400	\$2,200,000	\$700,000	\$155,000	\$0	\$0	\$0	\$0

**TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(2 of 30)**

Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC Installation: HILL											
RA-O	\$10,615,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$290,000	\$245,000	\$245,000	\$245,000
LF011	\$8,890,500	\$287,500	\$286,000	\$205,000	\$205,000	\$205,000	\$200,000	\$200,000	\$185,000	\$185,000	\$185,000
RA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$573,500	\$287,500	\$286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$8,317,000	\$0	\$0	\$205,000	\$205,000	\$205,000	\$200,000	\$200,000	\$185,000	\$185,000	\$185,000
SS017	\$26,967,500	\$3,559,500	\$975,000	\$898,000	\$781,000	\$2,227,000	\$719,000	\$679,000	\$629,000	\$629,000	\$629,000
RI	\$3,011,000	\$2,981,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$662,000	\$0	\$411,000	\$251,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$78,000	\$0	\$0	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$201,000	\$0	\$0	\$0	\$201,000	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,617,000	\$0	\$0	\$0	\$0	\$1,617,000	\$0	\$0	\$0	\$0	\$0
IRA-C	\$286,000	\$286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$2,929,500	\$292,500	\$534,000	\$569,000	\$580,000	\$610,000	\$344,000	\$0	\$0	\$0	\$0
RA-O	\$17,408,000	\$0	\$0	\$0	\$0	\$0	\$375,000	\$679,000	\$629,000	\$629,000	\$629,000
LTM	\$775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT019	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SI	\$10,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$235,000	\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
ST022	\$224,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
RA-O	\$224,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
SD023	\$1,027,000	\$402,000	\$50,000	\$75,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$367,000	\$367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
WP025	\$1,180,000	\$80,000	\$70,000	\$80,000	\$150,000	\$500,000	\$50,000	\$50,000	\$50,000	\$30,000	\$30,000
RI	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$80,000	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0

**TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(3 of 30)**

Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC Installation: HILL											
RA-O	\$150,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0
LTM	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
OT026	\$5,460,000	\$360,000	\$318,000	\$324,000	\$324,000	\$324,000	\$324,000	\$324,000	\$309,000	\$309,000	\$309,000
RA-O	\$4,785,000	\$360,000	\$318,000	\$324,000	\$324,000	\$324,000	\$324,000	\$324,000	\$309,000	\$309,000	\$309,000
LTM	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS027	\$2,347,000	\$45,000	\$46,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
LTM	\$2,347,000	\$45,000	\$46,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
OT033	\$25,749,600	\$1,239,000	\$1,140,000	\$812,600	\$2,254,000	\$679,000	\$664,000	\$659,000	\$609,000	\$609,000	\$609,000
RI	\$860,000	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$495,000	\$195,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$655,000	\$0	\$655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$570,000	\$0	\$0	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$2,015,000	\$0	\$0	\$0	\$2,015,000	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$1,089,600	\$184,000	\$185,000	\$242,600	\$239,000	\$239,000	\$0	\$0	\$0	\$0	\$0
RA-O	\$18,815,000	\$0	\$0	\$0	\$0	\$440,000	\$664,000	\$659,000	\$609,000	\$609,000	\$609,000
LTM	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD034	\$1,231,000	\$156,000	\$50,000	\$125,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$51,000	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$105,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$125,000	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
SD040	\$2,620,000	\$125,000	\$225,000	\$151,000	\$115,000	\$234,000	\$570,000	\$150,000	\$150,000	\$100,000	\$100,000
RI	\$441,000	\$125,000	\$225,000	\$91,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$115,000	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$234,000	\$0	\$0	\$0	\$0	\$234,000	\$0	\$0	\$0	\$0	\$0
RA-C	\$570,000	\$0	\$0	\$0	\$0	\$0	\$570,000	\$0	\$0	\$0	\$0
RA-O	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$100,000	\$100,000
ST061	\$995,000	\$85,000	\$35,000	\$35,000	\$70,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
RA-O	\$995,000	\$85,000	\$35,000	\$35,000	\$70,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(4 of 30)

[illegible]

**TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(5 of 30)**

Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC Installation: HILL											
SS092	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
LTM	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
OT096	\$120,000	\$20,000	\$30,000	\$35,000	\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$0
RA-O	\$120,000	\$20,000	\$30,000	\$35,000	\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$0
OT097	\$895,900	\$185,000	\$270,000	\$80,900	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
RI	\$285,000	\$135,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$170,000	\$50,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$45,900	\$0	\$0	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$360,000	\$0	\$0	\$0	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
OT098	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SI	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT100	\$7,343,000	\$144,000	\$34,000	\$35,000	\$180,000	\$180,000	\$160,000	\$310,000	\$150,000	\$150,000	\$150,000
SI	\$213,000	\$144,000	\$34,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$6,950,000	\$0	\$0	\$0	\$0	\$180,000	\$160,000	\$310,000	\$150,000	\$150,000	\$150,000
UXO-RA	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
OT102	\$935,000	\$110,000	\$35,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000
SI	\$125,000	\$110,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$810,000	\$0	\$20,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000
OT103	\$935,000	\$110,000	\$35,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000
SI	\$125,000	\$110,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$810,000	\$0	\$20,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000
OT104	\$2,075,000	\$105,000	\$85,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000
SI	\$190,000	\$105,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$0	\$0	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000
OT105	\$2,075,000	\$105,000	\$85,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000
SI	\$190,000	\$105,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$0	\$0	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000

**TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(6 of 30)**

Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC Installation: HILL											
OT106	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
LTM	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Site/AOC Total	\$266,866,000	\$12,539,000	\$9,975,000	\$10,790,000	\$14,230,000	\$11,027,000	\$8,760,000	\$6,256,000	\$5,716,000	\$5,646,000	\$5,716,000
Management Costs	\$6,732,000	\$1,782,000	\$850,000	\$878,000	\$774,000	\$816,000	\$816,000	\$816,000	\$0	\$0	\$0
Overall Base Total	\$273,598,000	\$14,321,000	\$10,825,000	\$11,668,000	\$15,004,000	\$11,843,000	\$9,576,000	\$7,072,000	\$5,716,000	\$5,646,000	\$5,716,000
Grand Totals:											
Site/AOC	\$266,866,000	\$12,539,000	\$9,975,000	\$10,790,000	\$14,230,000	\$11,027,000	\$8,760,000	\$6,256,000	\$5,716,000	\$5,646,000	\$5,716,000
Management	\$6,732,000	\$1,782,000	\$850,000	\$878,000	\$774,000	\$816,000	\$816,000	\$816,000	\$0	\$0	\$0
Overall	\$273,598,000	\$14,321,000	\$10,825,000	\$11,668,000	\$15,004,000	\$11,843,000	\$9,576,000	\$7,072,000	\$5,716,000	\$5,646,000	\$5,716,000

**TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(7 of 30)**

Site ID	Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
MAJCOM: AFMC Installation: HILL											
LF001	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
WP002	\$38,609,300	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,684,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$30,925,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000
LF003	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
ST004	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
LTM	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
WP005	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
LTM	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
WP007	\$60,571,900	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000
RA-C	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,179,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$54,542,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000
WP008	\$4,118,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
RI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,668,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,740,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
LTM	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FT009	\$17,523,400	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,658,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(8 of 30)

[illegible]

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(9 of 30)

[illegible]

**TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(10 of 30)**

Site ID	Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
MAJCOM: AFMC Installation: HILL											
ST071	\$400,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
RA-O	\$400,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
WP080	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
RA-O	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
FT081	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000
RA-O	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000
SS089	\$5,477,900	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000
RI	\$548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$352,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$2,074,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000
LTM	\$198,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS090	\$1,914,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000
RI	\$361,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$798,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000
LTM	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS091	\$11,008,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000
RI	\$959,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$852,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$471,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$6,778,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000
LTM	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(11 of 30)

Site ID	Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
MAJCOM: AFMC Installation: HILL											
SS092	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
LTM	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
OT096	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT097	\$895,900	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$360,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT098	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SI	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT100	\$7,343,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
SI	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$6,950,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
UXO-RA	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT102	\$935,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$810,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000
OT103	\$935,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$810,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000
OT104	\$2,075,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000
OT105	\$2,075,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
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Site ID	Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
MAJCOM: AFMC Installation: HILL											
OT106	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
LTM	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Site/AOC Total	\$266,866,000	\$5,602,000	\$5,557,000	\$5,627,000	\$5,527,000	\$5,527,000	\$5,420,000	\$4,721,000	\$5,250,000	\$5,320,000	\$5,250,000
Management Costs	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Base Total	\$273,598,000	\$5,602,000	\$5,557,000	\$5,627,000	\$5,527,000	\$5,527,000	\$5,420,000	\$4,721,000	\$5,250,000	\$5,320,000	\$5,250,000
Grand Totals:											
Site/AOC	\$266,866,000	\$5,602,000	\$5,557,000	\$5,627,000	\$5,527,000	\$5,527,000	\$5,420,000	\$4,721,000	\$5,250,000	\$5,320,000	\$5,250,000
Management	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall	\$273,598,000	\$5,602,000	\$5,557,000	\$5,627,000	\$5,527,000	\$5,527,000	\$5,420,000	\$4,721,000	\$5,250,000	\$5,320,000	\$5,250,000

**TABLE A-2
FUNDING SCHEDULE TO COMPLETE
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Site ID	Total	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
MAJCOM: AFMC Installation: HILL											
LF001	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
WP002	\$38,609,300	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,684,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$30,925,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000
LF003	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
ST004	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
LTM	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
WP005	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
LTM	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
WP007	\$60,571,900	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000
RA-C	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,179,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$54,542,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000
WP008	\$4,118,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
RI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,668,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,740,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
LTM	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FT009	\$17,523,400	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,658,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
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[illegible]

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(15 of 30)

Site ID	Total	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
MAJCOM: AFMC Installation: HILL											
RA-O	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT026	\$5,460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$4,785,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS027	\$2,347,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
LTM	\$2,347,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
OT033	\$25,749,600	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000
RI	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$2,015,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$1,089,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$18,815,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000
LTM	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD034	\$1,231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD040	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ST061	\$995,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$0
RA-O	\$995,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$0

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
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[illegible]

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(17 of 30)

Site ID	Total	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
MAJCOM: AFMC Installation: HILL											
SS092	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
LTM	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
OT096	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT097	\$895,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT098	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SI	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT100	\$7,343,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
SI	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$6,950,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
UXO-RA	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT102	\$935,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$810,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000
OT103	\$935,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$810,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000
OT104	\$2,075,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000
OT105	\$2,075,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
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Site ID	Total	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
MAJCOM: AFMC Installation: HILL											
OT106	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
LTM	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Site/AOC Total	\$266,866,000	\$4,940,000	\$5,010,000	\$4,940,000	\$4,940,000	\$5,010,000	\$5,005,000	\$4,920,000	\$4,990,000	\$4,855,000	\$4,855,000
Management Costs	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Base Total	\$273,598,000	\$4,940,000	\$5,010,000	\$4,940,000	\$4,940,000	\$5,010,000	\$5,005,000	\$4,920,000	\$4,990,000	\$4,855,000	\$4,855,000
Grand Totals:											
Site/AOC	\$266,866,000	\$4,940,000	\$5,010,000	\$4,940,000	\$4,940,000	\$5,010,000	\$5,005,000	\$4,920,000	\$4,990,000	\$4,855,000	\$4,855,000
Management	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall	\$273,598,000	\$4,940,000	\$5,010,000	\$4,940,000	\$4,940,000	\$5,010,000	\$5,005,000	\$4,920,000	\$4,990,000	\$4,855,000	\$4,855,000

**TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(19 of 30)**

Site ID	Total	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40
MAJCOM: AFMC Installation: HILL											
LF001	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
WP002	\$38,609,300	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,684,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$30,925,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000
LF003	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
ST004	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
LTM	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
WP005	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
LTM	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
WP007	\$60,571,900	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000
RA-C	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,179,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$54,542,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000
WP008	\$4,118,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0
RI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,668,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$300,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0
FT009	\$17,523,400	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,658,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(20 of 30)

[illegible]

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(21 of 30)

[illegible]

**TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(22 of 30)**

Site ID	Total	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40
MAJCOM: AFMC Installation: HILL											
ST071	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WP080	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
RA-O	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
FT081	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000
RA-O	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000
SS089	\$5,477,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$352,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$2,074,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$198,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS090	\$1,914,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$361,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$798,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS091	\$11,008,000	\$218,000	\$218,000	\$218,000	\$218,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
RI	\$959,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$852,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$471,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$6,778,000	\$218,000	\$218,000	\$218,000	\$218,000	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$375,000	\$0	\$0	\$0	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
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Site ID	Total	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40
MAJCOM: AFMC Installation: HILL											
SS092	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
LTM	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
OT096	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT097	\$895,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT098	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SI	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT100	\$7,343,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
SI	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$6,950,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
UXO-RA	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT102	\$935,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$810,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000
OT103	\$935,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$810,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000
OT104	\$2,075,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000
OT105	\$2,075,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
 (24 of 30)

Site ID	Total	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40
MAJCOM: AFMC Installation: HILL											
OT106	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
LTM	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Site/AOC Total	\$266,866,000	\$4,925,000	\$4,855,000	\$4,848,000	\$4,918,000	\$4,231,000	\$3,812,000	\$3,882,000	\$3,812,000	\$3,812,000	\$3,652,000
Management Costs	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Base Total	\$273,598,000	\$4,925,000	\$4,855,000	\$4,848,000	\$4,918,000	\$4,231,000	\$3,812,000	\$3,882,000	\$3,812,000	\$3,812,000	\$3,652,000
Grand Totals:											
Site/AOC	\$266,866,000	\$4,925,000	\$4,855,000	\$4,848,000	\$4,918,000	\$4,231,000	\$3,812,000	\$3,882,000	\$3,812,000	\$3,812,000	\$3,652,000
Management	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall	\$273,598,000	\$4,925,000	\$4,855,000	\$4,848,000	\$4,918,000	\$4,231,000	\$3,812,000	\$3,882,000	\$3,812,000	\$3,812,000	\$3,652,000

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(25 of 30)

[illegible]

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(26 of 30)

[illegible]

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(27 of 30)

[illegible]

Hill AFB Environmental Restoration Management Action Plan

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(28 of 30)

[illegible]

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
(29 of 30)

Site ID	Total	FY41	FY42	FY43	FY44	FY45	FY46	FY47	FY48	FY49	FY50
MAJCOM: AFMC Installation: HILL											
SS092	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
LTM	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
OT096	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT097	\$895,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT098	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SI	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT100	\$7,343,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
SI	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$6,950,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
UXO-RA	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT102	\$935,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$0
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$810,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$0
OT103	\$935,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$0
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$810,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$0
OT104	\$2,075,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$0
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$0
OT105	\$2,075,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$0
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$0

TABLE A-2
FUNDING SCHEDULE TO COMPLETE
 (30 of 30)

Site ID	Total	FY41	FY42	FY43	FY44	FY45	FY46	FY47	FY48	FY49	FY50
MAJCOM: AFMC Installation: HILL											
OT106	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
LTM	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Site/AOC Total	\$266,866,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$0
Management Costs	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Base Total	\$273,598,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$0
Grand Totals:											
Site/AOC	\$266,866,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$0
Management	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall	\$273,598,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$0